

Management Information Meeting

May 16, 2003

Glenn Research Center

Office of Human Resources and Workforce Planning at Lewis Field

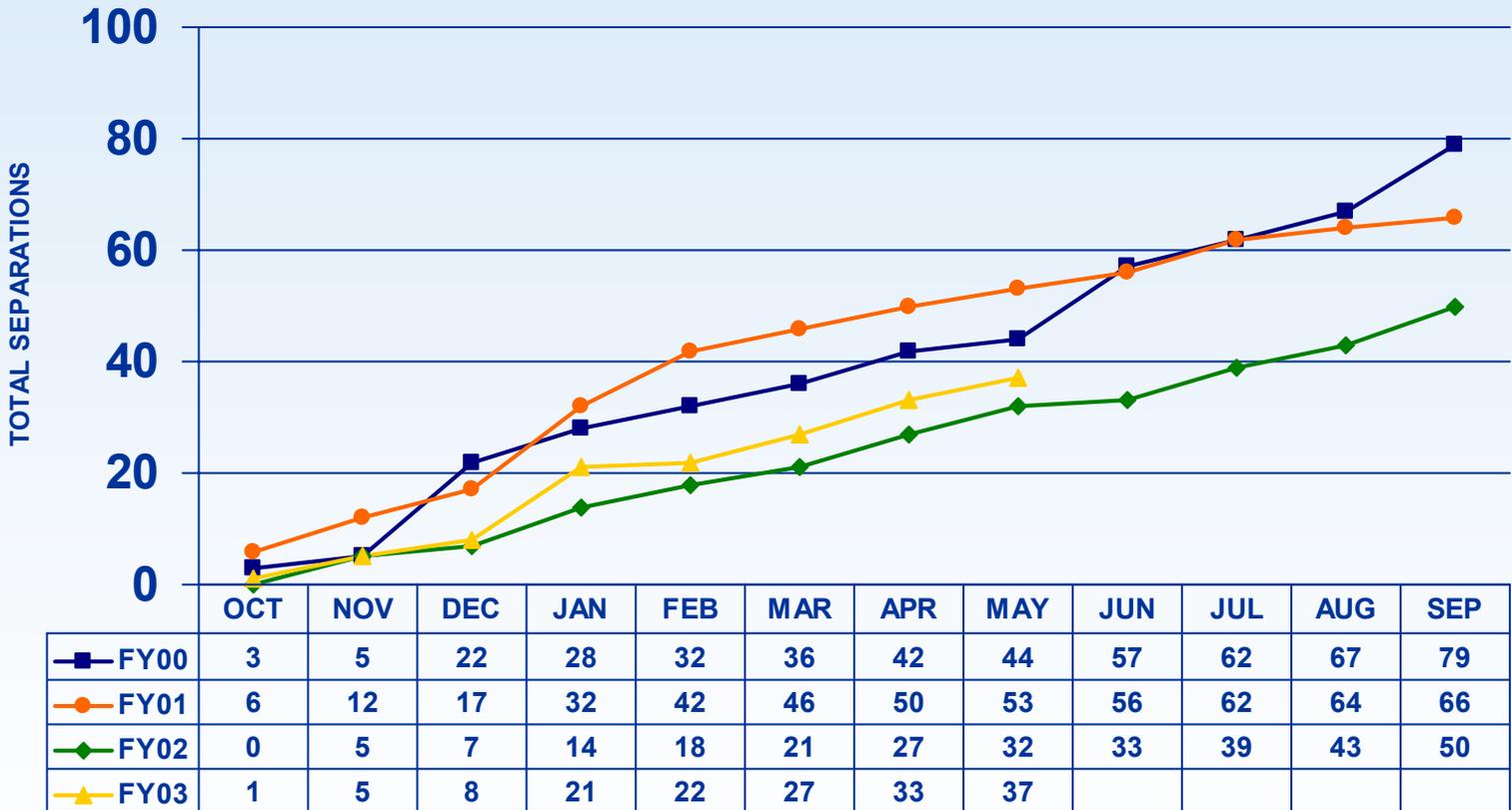


Center Loss Picture FY03 (as of 05/08/03)

Reasons	Minority		Nonminority		Total
	Male	Female	Male	Female	
Retirement	2		26	4	32
Buyout Retirement					
Termination					
Transfer		2	1		3
Death	1				1
Resignation:					
Change of Employer			1		1
Personal					
Total Losses	3	2	28	4	37



CUMULATIVE SEPARATIONS FY00-03

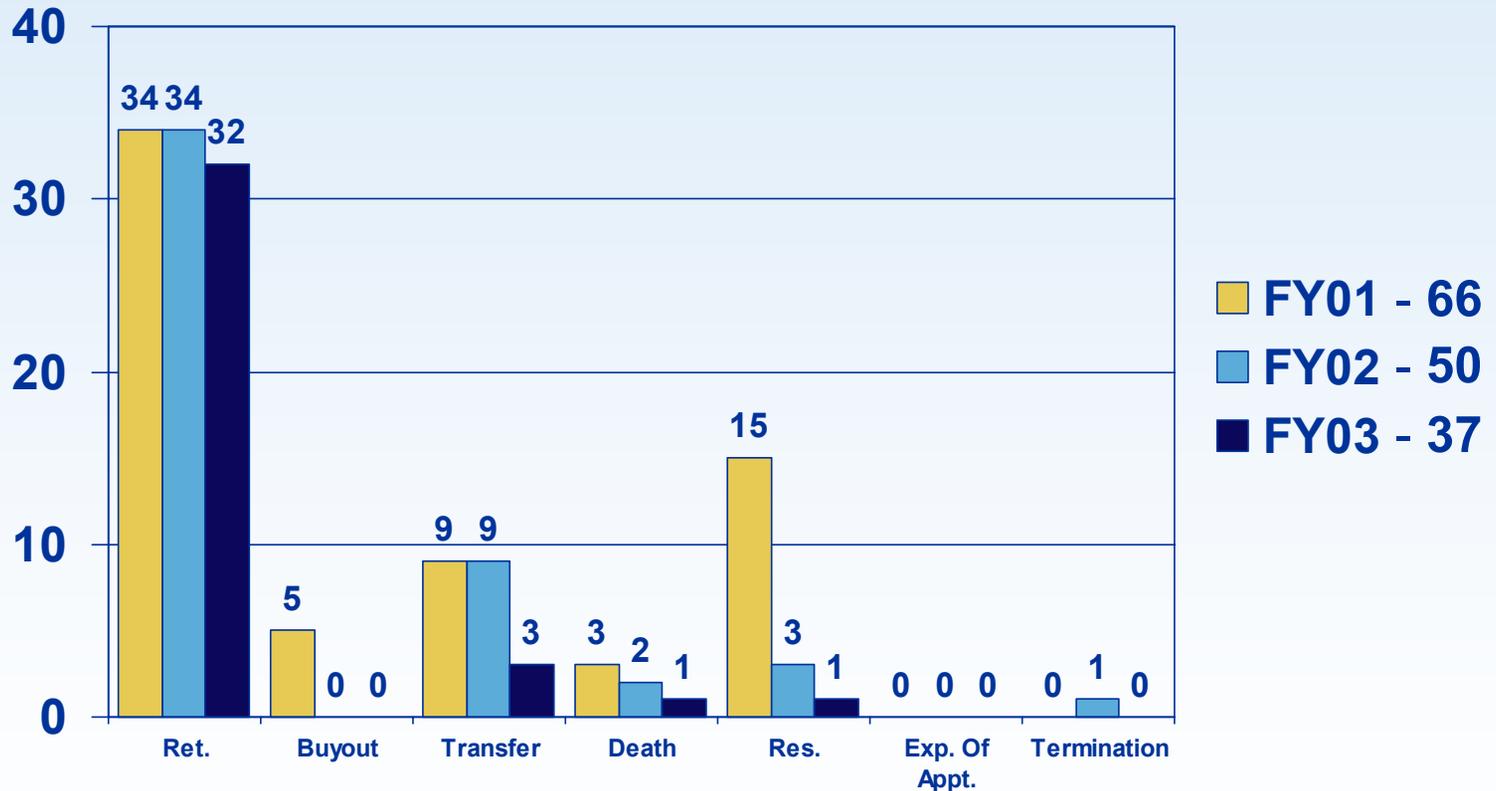


FY03 Projected Separations – 47



CENTER LOSS PICTURE

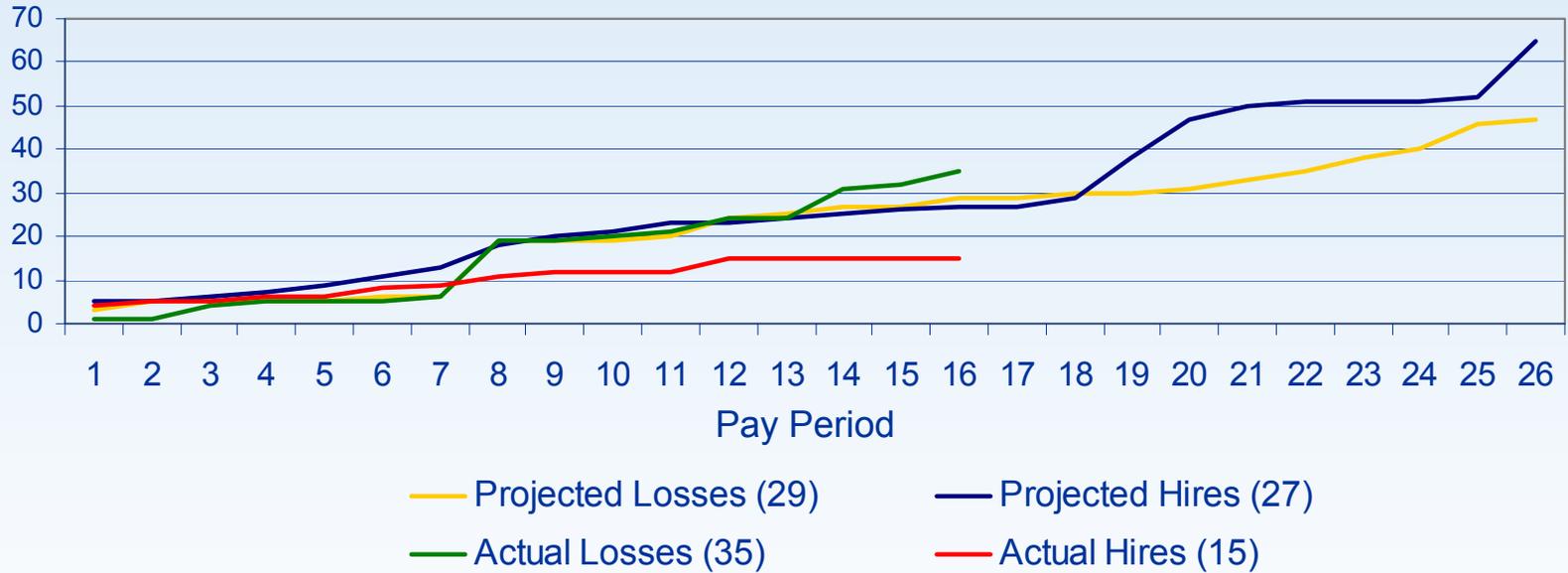
FY01-FY03 (as of 05/08/03)



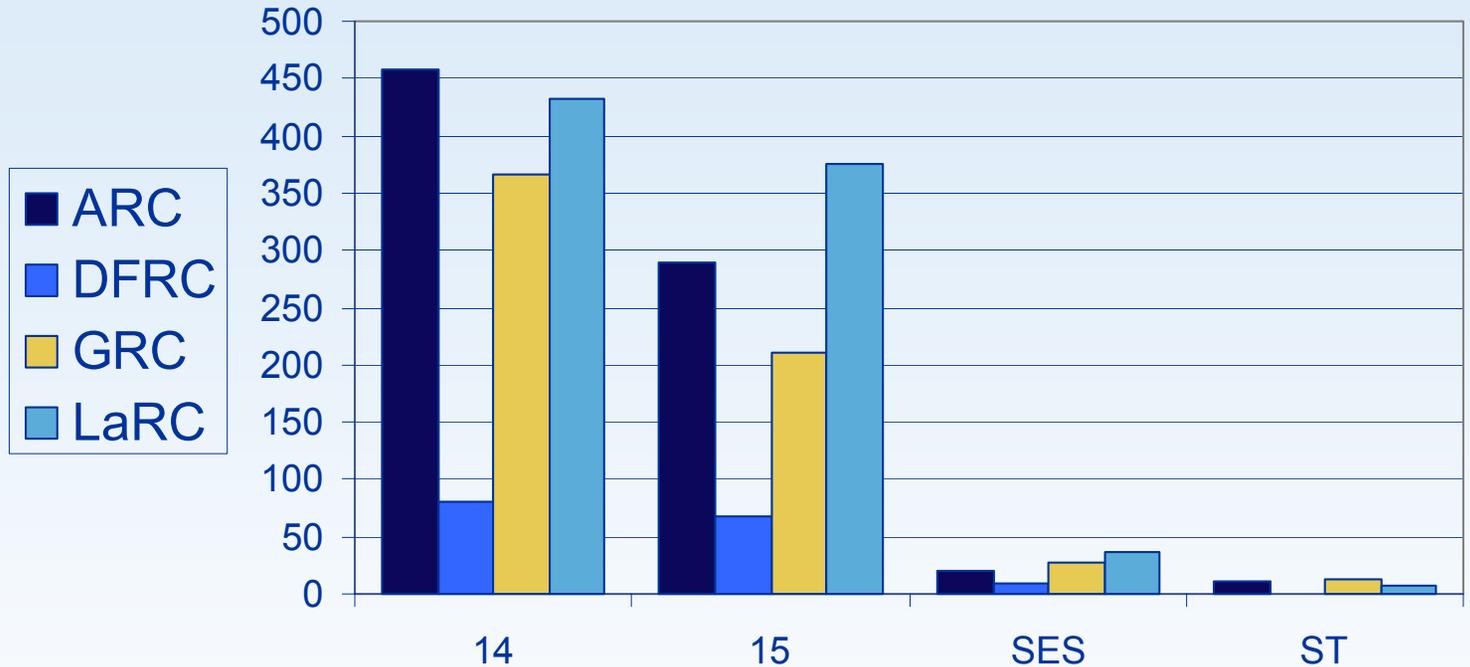
Glenn Research Center FY03 FTPs



Glenn Research Center FY03 FTP Losses and Hires



High-Grade Positions - FTP As of 04/19/03



	All Grades	14 & Above	14		15		SES		ST	
ARC	1,391	779	458	33%	290	21%	20	1%	11	0.79%
DFRC	545	158	81	15%	68	12%	9	2%	0	0.00%
GRC	1,817	617	367	20%	211	12%	27	1%	12	0.66%
LaRC	2,289	852	433	19%	375	16%	36	2%	8	0.35%

Glenn Research Center

Office of Human Resources and Workforce Planning at Lewis Field

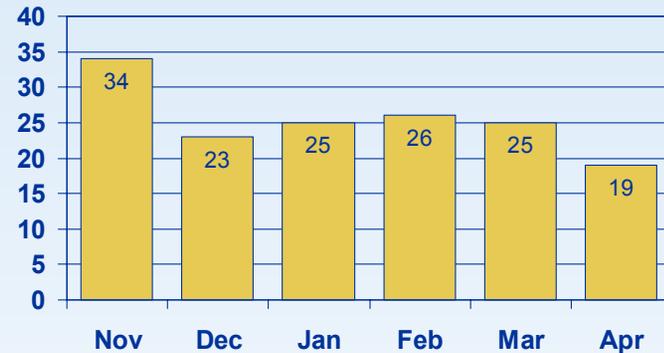


Medical Services

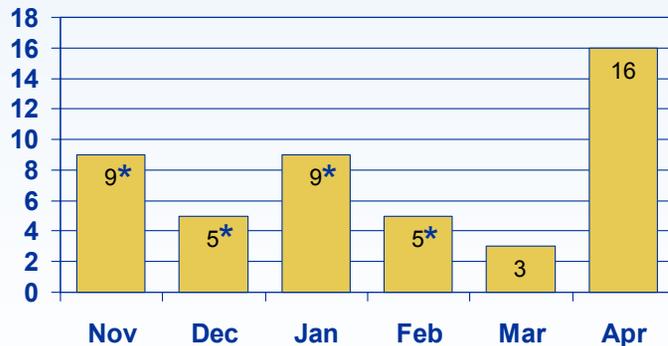
Personal Illness/Injury (New)



Occupational Illness/Injury



**No Shows / <24-Hour Cancellations
(at a cost of approx. \$100/)**



YTD (05/01/02 to 04/31/03) – 98

* Corrected to include Dietician and Med Services

**No Shows/<24-Hour
Cancellations for April 2003**

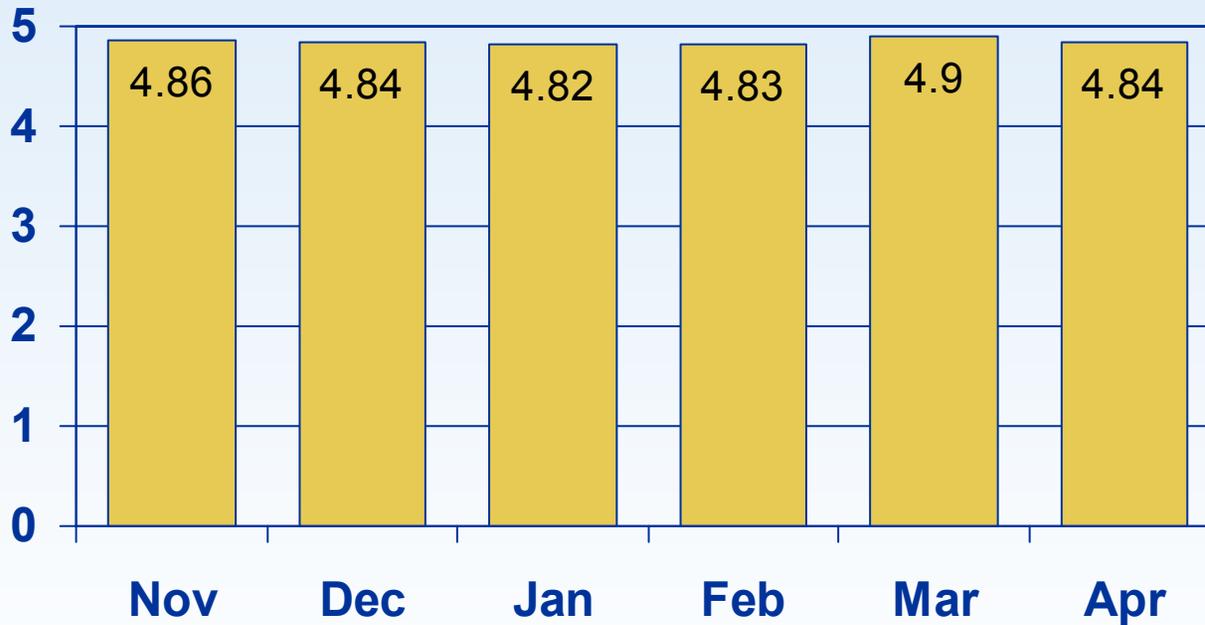
by Org. - 16

Org.	No Shows/ <24-hour Cancellation	Org.	No Shows/ <24-hour Cancellation
0100	1	2000	1
0500	2	5000	4
0600	2	7000	6



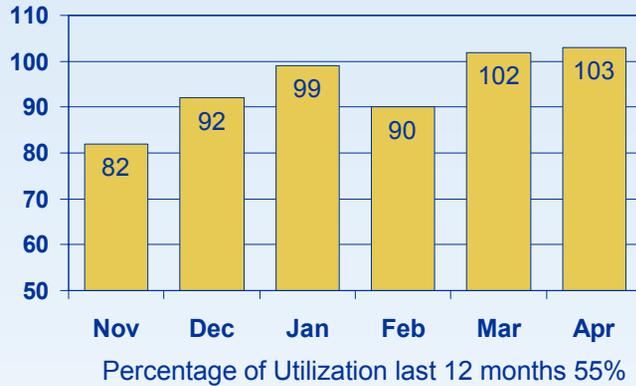
Medical Services

Overall Rating

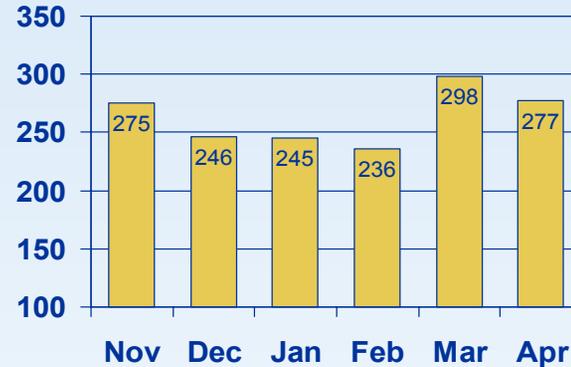


Medical Services

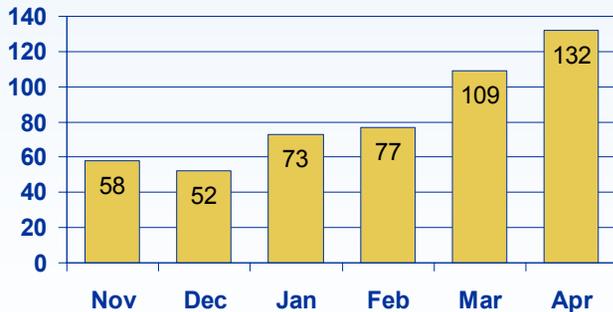
Health Screening Exams



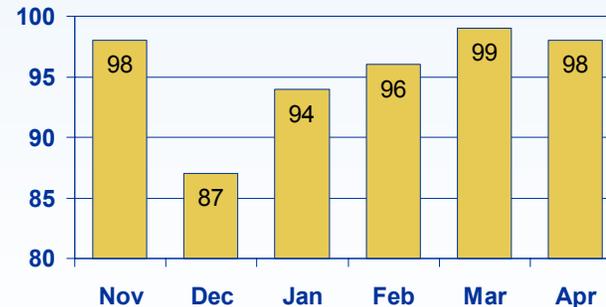
Blood Pressure Tests



Medical Surveillance Testing (FAA Flight Physicals, Surveillance Programs)



Abnormal Labs/Early Detection



Includes Testing for:
 High Cholesterol -
 PAP Tests
 Sigmoidoscopy
 PSA
 Glucose
 Liver Function
 Stress



Awards By Type

	TIME OFF		FAST CASH		SAA		GAA	
Org.	Number of Awards	Number of Hours	Number of Awards	Total \$	Number of Awards	Total \$	Number of Awards	Total \$
0100	6	56					1	\$500
0200	14	200					46	\$82,500
0400	5	66						
0500	8	64			25	\$33,350		
0600	8	72	6	\$956	4	\$2,835	1	\$500
2000	9	104			5	\$3,425	27	\$16,100
5000	22	280	4	\$636	40	\$37,650	51	\$35,985
6000	10	104	20	\$3,339	5	\$3,500	13	\$3,550
7000	101	1,394	10	\$1,630	70	\$52,420	61	\$38,150
9000	14	136	1	\$155				
Total	197	2,476	41	\$6,716	149	\$133,180	200	\$177,285



FY03 Directorate Awards Budgets (GAA, SAA, & PA Type Awards) As of 05/06/03

Dir.	Allocated Amount	Used	Number Processed	Balance
0100	\$43,906	\$500	1	\$43,406
0200	\$120,219	\$82,500	46	\$37,719
0400	\$31,875			\$31,875
0500	\$60,313	\$33,350	25	\$26,963
0600	\$69,688	\$4,291	11	\$65,397
2000	\$67,656	\$19,525	30	\$48,131
5000	\$391,719	\$96,671	112	\$295,048
6000	\$182,656	\$22,289	46	\$160,367
7000	\$635,156	\$122,500	171	\$512,656
9000	\$32,813	\$155	1	\$32,658



FY03 Staff Office Training Budget Status as of April 30, 2003

	0100	0120	0140	0170	0180	0200	0400	0600
Allocated	\$4,364	\$2,164	\$7,596	\$5,500	\$7,735	\$10,667	\$15,243	\$22,486
Committed	\$7,241	\$2,170	\$4,090	\$1,389	\$1,866	\$4,615	\$10,887	\$4,200
% Committed	166%	100%	54%	25%	24%	43%	71%	19%



FY03 Directorate Office Training Budget Status as of April 30, 2003

	2000	5000	6000	7000	8000	9000
Allocated	\$64,060	\$280,976	\$112,945	\$289,075	\$50,000	\$39,465
Committed	\$28,484	\$154,517	\$45,293	\$140,629	\$40,898	\$14,459
% Committed	44%	55%	40%	49%	82%	37%



FY03 Overall Training Budget Status as of April 30, 2003

	Directorate Suballocation Total	OD&TO Managed - S&E Programs	OD&TO Managed - Other Programs	Expert Center IT Security Managed Total	Centerwide Total
Allocated	\$912,276	\$1,005,591	\$1,982,482	\$867,500	\$4,767,849
Committed	\$460,738	\$545,301	\$778,286	\$574,585	\$2,358,910
% Committed	51%	54%	39%	66%	49%



Training Program Course Offerings & Evaluation Metrics as of April 30, 2003

	FEB	MAR	APR	YTD
Number of On-site Course Offerings	7	17	13	82
* Overall Rating of Courses	4.47	4.48	4.64	4.50
* Services of the Training Office	4.45	4.34	4.39	4.40
** Value of training in supporting your ability to achieve NASA's strategic goals	7.67	7.54	7.67	7.60

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric

