

Management Information Meeting

September 21, 2001

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Office of Human Resources

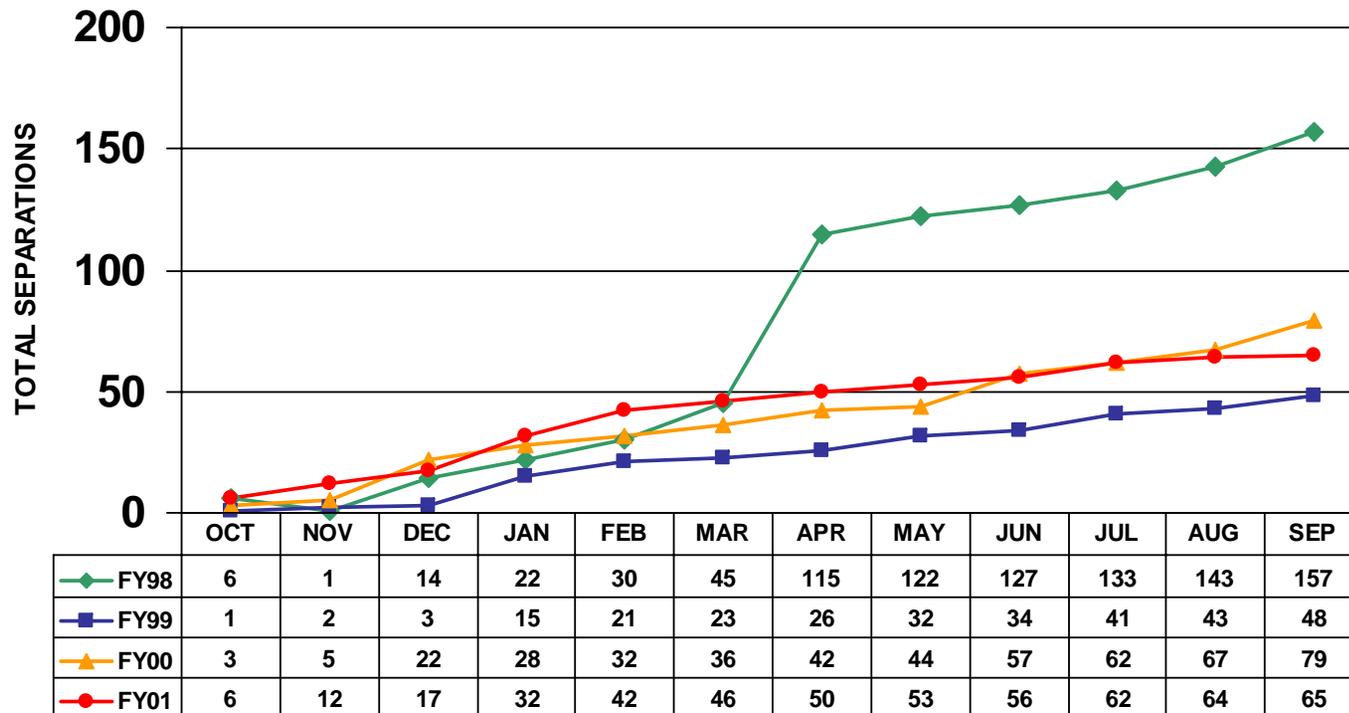
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CUMULATIVE SEPARATIONS FY98-01



FY01 Projected Separations - 82



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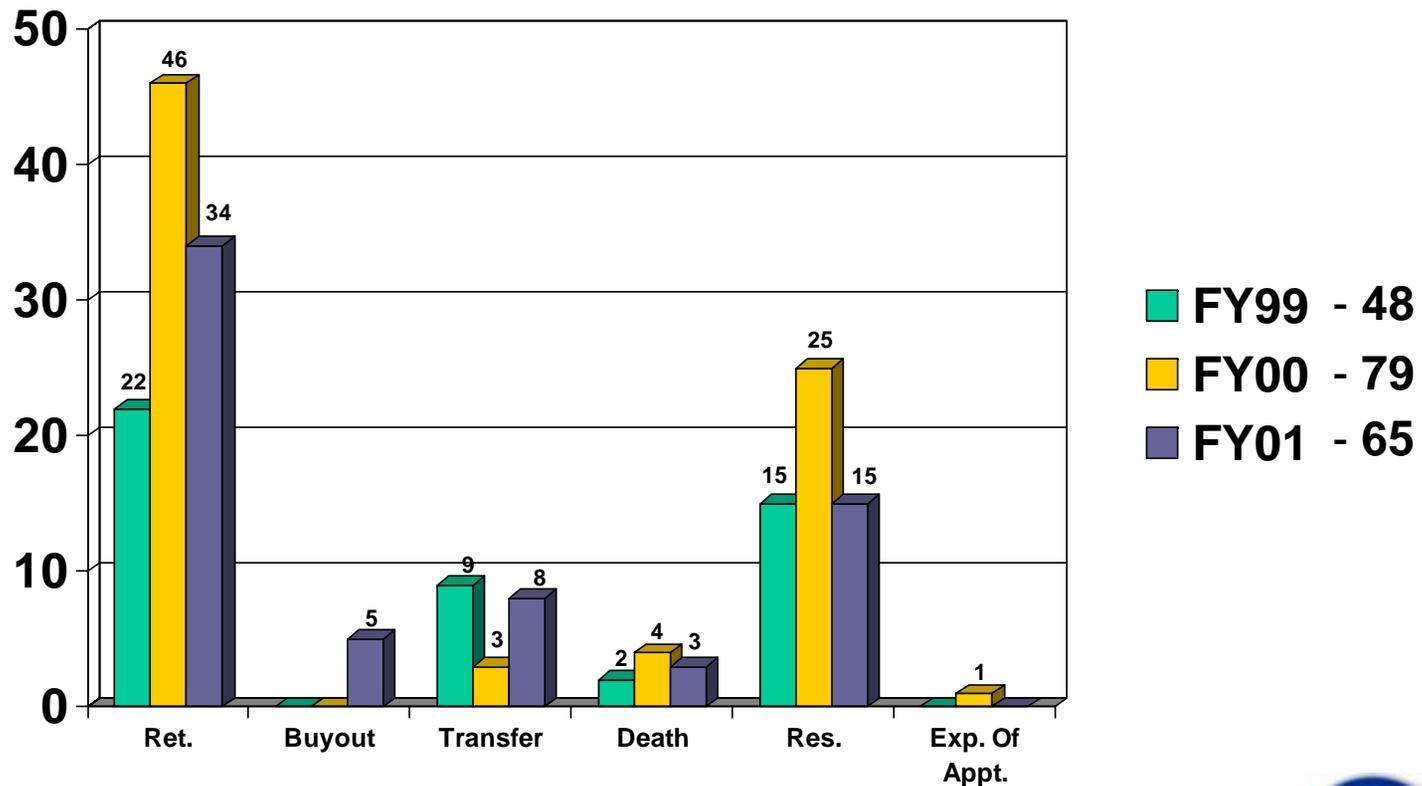
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CENTER LOSS PICTURE FY99-FY01 (as of 09/11/01)



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Center Loss Picture FY01 (as of 09/11/01)

Reasons	Minority		Nonminority		Total
	Male	Female	Male	Female	
Retirement	1	2	26	5	34
Buyout Retirement			5		5
Transfer	1		6	1	8
Death	1		2		3
Resignation:					
Change of Employer	1	2	1	2	6
Personal	1	3		5	9
Total Losses	5	7	40	13	65



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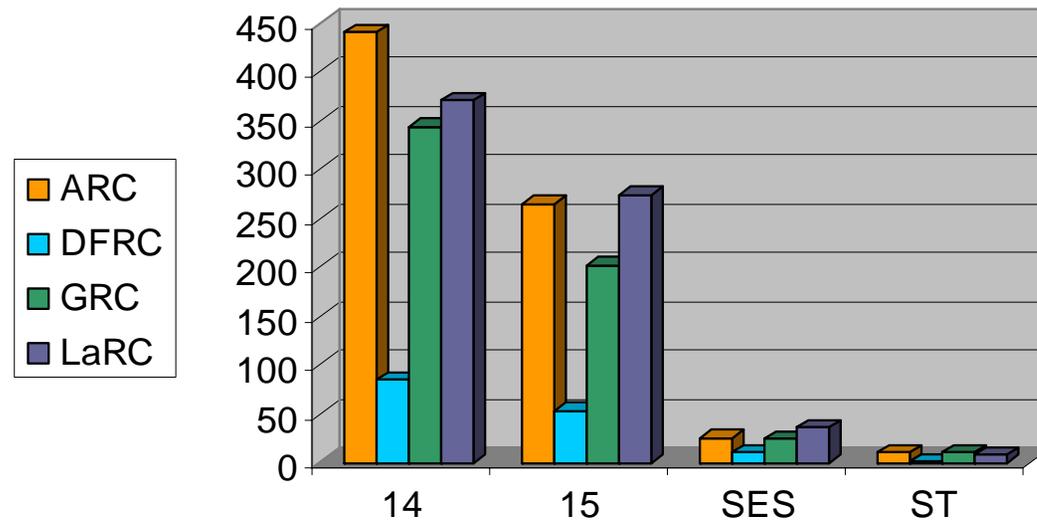
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High-Grade Positions - FTP
As of 08/25/01



	All Grades	14 & Above		14		15		SES		ST		Other
ARC	1,420	741	52%	440	31%	265	19%	26	2%	10	0.70%	0
DFRC	580	150	26%	85	15%	54	9%	10	2%	1	0.17%	0
GRC	1,847	580	31%	344	19%	202	11%	24	1%	10	0.54%	0
LaRC	2,294	689	30%	370	16%	274	12%	36	2%	8	0.35%	1 (AD)



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AWARDS (as of 09/06/01)

FY01 DIRECTORATE BUDGETS (GAA, SAA, & PA TYPE AWARDS)

Dir.	Allocated Amount	Used	Number Processed	Balance	Percentage Used
0100	\$32,793	\$68,289	62	-\$35,496	208.24%
0200	\$40,163	\$39,344	43	\$819	97.96%
0400	\$29,172	\$28,013	25	\$1,159	96.03%
0500	\$49,967	\$50,179	78	-\$212	100.42%
0600	\$62,502	\$59,637	129	\$2,865	95.42%
2000	\$57,336	\$57,013	80	\$323	99.44%
5000	\$332,971	\$353,594	471	-\$20,623	106.19%
6000	\$153,214	\$150,269	247	\$2,945	98.08%
7000	\$565,163	\$609,847	1062	-\$44,684	107.91%
9000	\$26,720	\$25,765	50	\$955	96.43%

Time Off Awards

420 Awards
(4,784 Hours)

Deadline for all Cash Awards – 08/22/01



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Awards by Type (as of 09/06/01)

Award Type	Number of Awards	Total Amount
Performance	318	\$474,478
Group Achievement	1,895	\$571,036*
Special Act	658	\$408,768*
Fast Cash	74	\$12,272
Time Off	420	4,784 hrs.

* Includes award amounts transferred from HQ



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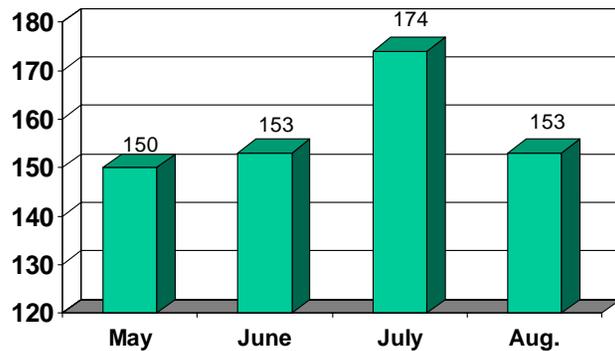


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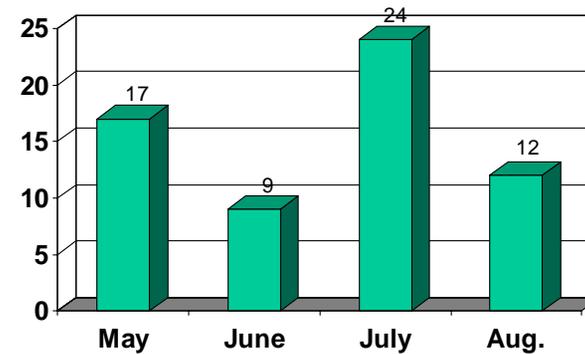
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Medical Services

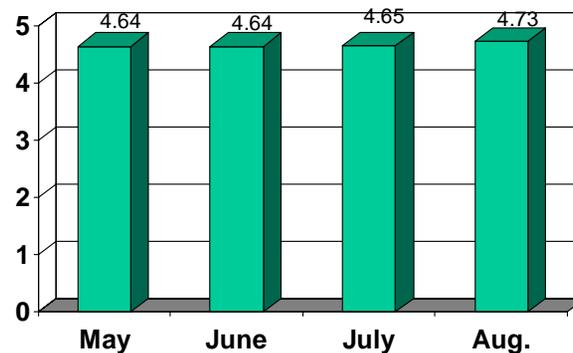
Personal Illness/Injury



Occupational Illness/Injury



Overall Rating



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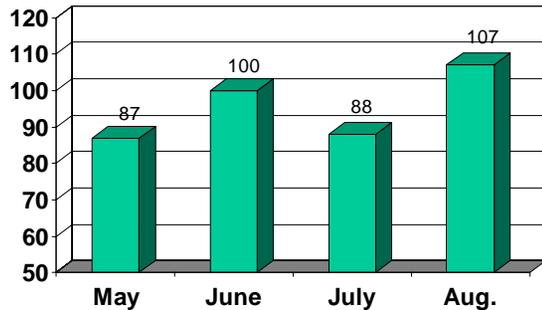
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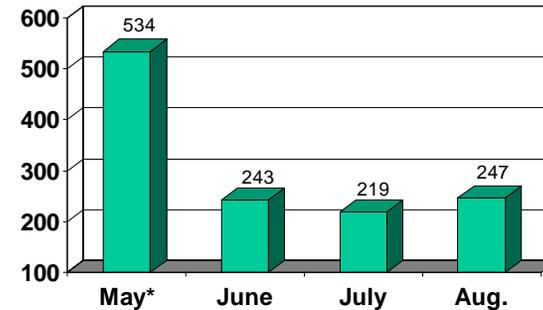
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Health Screening Exams

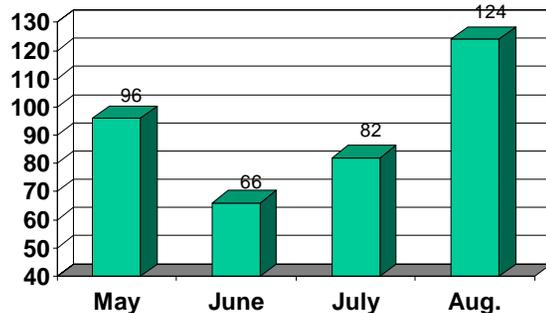


Blood Pressure Tests

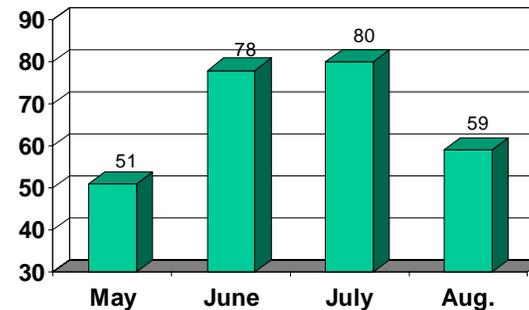


* Includes 243 additional screenings during Blood Pressure Awareness Month

**Medical Surveillance Testing
(FAA Flight Physicals, Surveillance Programs)**



Abnormal Labs/Early Detection



Includes Testing for:
 High Cholesterol
 PAP Tests
 Sigmoidoscopy
 PSA
 Glucose
 Liver Function



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FY01 Overall Training Program Evaluation Metrics as of September 13, 2001

Scale 1- 5 (1=Poor, 5=Excellent)

Overall Rating of Courses 4.52

Services of the Training Office 4.45

Scale 1- 9 (1=Lowest, 9=Highest)

* Value of training in supporting your
ability to achieve NASA's strategic goals 7.45

* HQ's Code FT metric



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FY01 Staff Office Training Budget Status as of September 13, 2001

	0100	0106	0120	0140	0170	0180	0200	0400	0500	0600
Allocated	\$22,000	\$1,000	\$2,000	\$10,000	\$3,100	\$6,500	\$14,000	\$21,500	\$30,500	\$19,000
Spent	\$21,014	\$0	\$2,763	\$6,487	\$720	\$9,591	\$8,648	\$12,999	\$38,696	\$14,017
% Spent	96%	0%	138%	65%	23%	148%	62%	60%	127%	74%



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FY01 Directorate Office Training Budget Status as of September 13, 2001

	2000	5000	6000	7000	9000
Allocated	\$61,000	\$280,490	\$119,000	\$285,000	\$39,900
Spent	\$64,526	\$286,968	\$83,430	\$261,184	\$23,197
% Spent	106%	102%	70%	92%	58%



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FY01 Overall Training Budget Status as of September 13, 2001

	Directorate Sub-Allocation Total	OD&TO Managed Total	Expert Center IT Security Managed Total	Centerwide Total
Allocated	\$914,990	\$3,440,470	\$650,000 *	\$5,005,460
Spent	\$834,240	\$3,527,822	\$456,865	\$4,818,927
% Spent	91%	103%	70%	96%

* Balance of IT training funds to be forward funded to FY02



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