

Management Information Meeting

November 19, 2004



Glenn Research Center FY05 FTP Losses and Hires

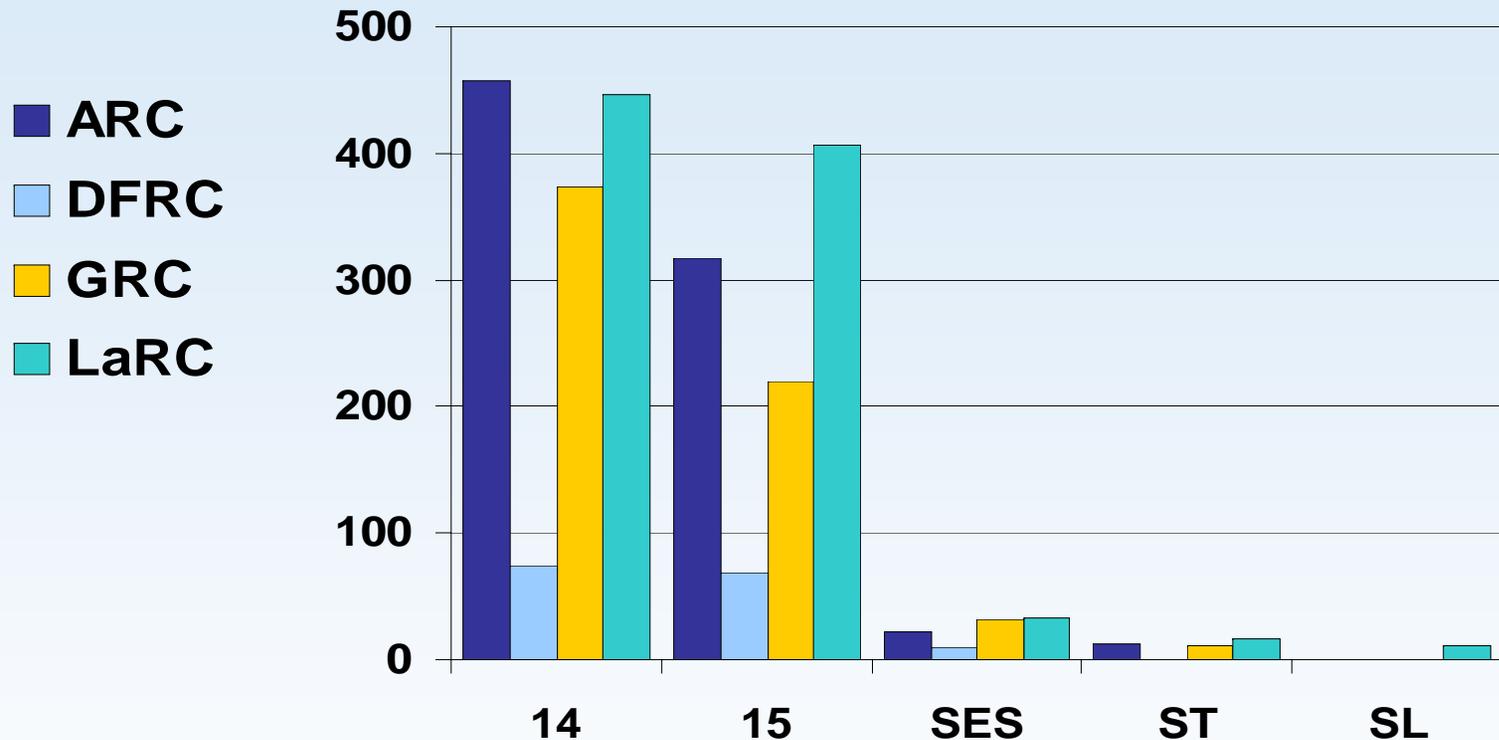
(As of 10/31/04)

Cumulative Projected FTP Hires	Data Not Available
Actual FTP Hires	0
Actual OTFTP Hires	0
FY05 Projected FTP Hires	30
Cumulative Projected FTP Losses	Data Not Available
Cumulative Actual FTP Losses	1
Actual OTFTP Losses	0
FY05 Projected FTP Losses	50 *

* Does not include any potential buy-out impact



High-Grade Positions - FTP As of 10/16/04



	All Grades	14 & Above		14		15		SES		ST		SL	
ARC	1,366	809	59%	458	34%	317	23%	22	2%	12	0.88%	0	0.00%
DFRC	530	152	29%	74	14%	69	13%	9	2%	0	0.00%	0	0.00%
GRC	1,821	635	35%	373	20%	220	12%	31	2%	11	0.60%	0	0.00%
LaRC	2,153	903	42%	447	21%	406	19%	33	2%	17	0.79%	11	0.51%



High Grade Position Changes From 08/07/04 – 10/16/04

- GRC - All Grades decreased by 15 (1,836 to 1,821)
 - Grade 14 and Above decreased by 10 (645 to 635) No change in percentage of 35%
 - Grade 14 decreased by 4 (377 to 373) Percentage decreased by 1% (21% to 20%)
 - Grade 15 decreased by 5 (225 to 220) No change in percentage of 12%
 - SES decreased by 1 (32 to 31) No change in percentage of 2%

- ARC - All Grades decreased by 10 (1,376 to 1,366)
 - Grade 14 and Above decreased by 6 (815 to 809) No change in percentage of 59%
 - Grade 14 decreased by 11 (469 to 458) No change in percentage of 34%
 - Grade 15 increased by 4 (313 to 317) No change in percentage of 23%
 - SES increased by 1 (21 to 22) No change in percentage of 2%
 - ST percentage decreased by .01% (0.87% to 0.88%)

- DFRC - All Grades decreased by 1 (531 to 530)
 - Grade 14 and Above decreased by 1 (153 to 152) No change in percentage of 29%
 - Grade 14 decreased by 1 (75 to 74) No change in percentage of 14%

- LaRC - All Grades decreased by 14 (2,167 to 2,153)
 - Grade 14 and Above increased by 5 (889 to 903) Percentage increased by 1% (41% to 42%)
 - Grade 14 increased by 7 (440 to 447) Percentage increased by 1% (20% to 21%)
 - Grade 15 increased by 6 (400 to 406) Percentage increased by 1% (18% to 19%)
 - ST increased by 1 (16 to 17) Percentage increased by .05% (0.74% to 0.79%)



FY05 Time-Off Awards

As of 10/31/04

Org.	Number of Awards	Number of Hours
A	0	0
B	0	0
C	7	68
D	14	202
E	0	0
G	1	8
P	12	192
Q	1	16
R	15	172
S	0	0
V	1	24
X	0	0
Total	51	682



FY05 Training Budget Status

- FY05 Center Training Budget earmarked at \$4,134,000
 - 10.5% decrease from FY04 authorization (\$4,626,000)
- ~ \$500K of uncosted FY04 obligations are carried over as FY05 obligations
 - Reduces budget earmark to \$3,634,000
- Sub-allocations will be released once the budget plan is finalized



Training Program Course Offerings & Evaluation Metrics as of October 30, 2004

	OCT	YTD
Number of On-site Course Offerings	8	8
* Overall Rating of Courses	4.61	4.61
* Services of the Training Office	4.51	4.51
** Value of training in supporting our ability to achieve NASA's strategic goals	7.62	7.62

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric

